



FORWARD PLAN OF EXECUTIVE DECISIONS FOR THE PERIOD March 2021 – June 2021

This Forward Plan sets out all of the decisions that are expected to be taken over the next four months by either: (i) The Cabinet, (ii) a Cabinet Member or (iii) an Officer on an Executive function of the Council.

Some of the decisions listed in this plan are 'Key Decisions'. A Key Decision is one that is likely to:

- (a) Result in the Council spending or making savings of over **£50,000 revenue** or **£1m capital**, or;
- (b) Have a significant impact on **two** or more Wards, or electoral divisions in the Council's area.

The plan also lists those 'Exempt' Decisions' which are going to be taken over the next four months. Exempt Decisions are those decisions which have to be taken in private. This is because they involve confidential or exempt information which cannot be shared with the public.

The contact details for the 'Officers' or senior employees responsible for producing the reports and documents for these decisions are included in the plan. Please contact them if you would like more information. If you have any queries about why a potential decision is going to be taken in private, then please contact the Democratic Services Team on 01623 457232 or m.joy@ashfield.gov.uk.

Published in accordance with the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

Carol Cooper-Smith
Chief Executive



MEMBERS OF THE CABINET

Councillor Jason Zadrozny	Leader of the Council
Councillor Tom Hollis	Deputy Leader of the Council and Portfolio Holder for Housing
Councillor Helen-Ann Smith	Deputy Leader of the Council and Portfolio Holder for Community Safety
Councillor David Martin	Portfolio Holder for Streets, Parks and Town Centres
Councillor Daniel Williamson	Portfolio Holder for Governance, Energy and the Environment
Councillor Kier Barsby	Portfolio Holder for Health and Leisure
Councillor Samantha Deakin	Portfolio Holder for Customer Services and IT
Councillor John Wilmott	Portfolio Holder for Regulatory Services
Councillor Matthew Relf	Portfolio Holder for Place, Planning & Regeneration
Councillor Rachel Madden	Portfolio Holder for Finance

DECISION TO BE TAKEN	DATE DECISION TO BE TAKEN	KEY DECISION (Y/N)	EXEMPT DECISION INCLUDING GROUNDS FOR EXEMPTION	DECISION TAKER	RESPONSIBLE PORTFOLIO HOLDER	RESPONSIBLE OFFICER
Capital Strategy	23/02/21	Y	N	Cabinet	Portfolio Holder for Finance	Peter Hudson Corporate Finance Manager p.hudson@ashfield.gov.uk
Corporate Risk Update	23/02/21	N	N	Cabinet	Portfolio Holder for Customer Services and IT	Joanne Froggatt Service Manager - Corporate Services and Transformation j.froggatt@ashfield.gov.uk
Annual Budget and Council Tax 2021/22 and Medium Term Financial Strategy Update	23/02/21	Y	N	Cabinet	Portfolio Holder for Finance	Peter Hudson Corporate Finance Manager p.hudson@ashfield.gov.uk
Treasury Management Strategy	23/02/21	N	N	Cabinet	Portfolio Holder for Finance	Peter Hudson Corporate Finance Manager p.hudson@ashfield.gov.uk

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Land Sale 53 Willowbridge Lane, Sutton in Ashfield	Before 28/02/21	N	3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Leader of the Council	Leader of the Council	Matthew Kirk Estates Manager m.kirk@ashfield.gov.uk
Service Management and Vehicle Tracking System	Before 12/03/21	Y	3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Portfolio Holder for Streets, Parks and Town Centres	Portfolio Holder for Streets, Parks and Town Centres	Theresa Hodgkinson Director of Place and Communities t.hodgkinson@ashfield.gov.uk
Community Facilities Investment	23/03/21	N	N	Cabinet	Portfolio Holder for Streets, Parks and Town Centres	Theresa Hodgkinson Director of Place and Communities t.hodgkinson@ashfield.gov.uk

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2020/21 Forecast Outturn for the General Fund, Housing Revenue Account (HRA) and Capital Programme as at January 2021	23/03/21	Y	N	Cabinet	Portfolio Holder for Finance	Peter Hudson Corporate Finance Manager p.hudson@ashfield.gov.uk
Leisure Transformation Programme	23/03/21	N	N	Cabinet	Portfolio Holder for Health and Leisure	Theresa Hodgkinson Director of Place and Communities t.hodgkinson@ashfield.gov.uk
Scrutiny Review: Veterans and Service Personnel	23/03/21	N	N	Cabinet		Shane Wright Scrutiny Research Officer s.wright@ashfield.gov.uk

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Contract for Replacement Printers	Before 30/04/21	Y	3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Portfolio Holder for Customer Services and IT	Portfolio Holder for Customer Services and IT	Craig Bonar Director of Resources and Business Transformation c.bonar@ashfield.gov.uk
Microsoft Enterprise Agreement	Before 30/04/21	Y	3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Portfolio Holder for Customer Services and IT	Portfolio Holder for Customer Services and IT	Craig Bonar Director of Resources and Business Transformation c.bonar@ashfield.gov.uk
Procurement for the Supply of Materials	Before 1/05/21	Y	N	Director Housing and Assets	Deputy Leader of the Council and Housing	Paul Parkinson Director of Housing and Assets p.parkinson@ashfield.gov.uk

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Community Centre Review Programme - Healdswood Community Centre	29/06/21	N	N	Cabinet	Leader of the Council	Craig Bonar Director of Resources and Business Transformation c.bonar@ashfield.gov.uk
Community Safety Strategy for Ashfield	29/06/21	Y	N	Cabinet	Deputy Leader of the Council and Community Safety	Theresa Hodgkinson Director of Place and Communities t.hodgkinson@ashfield.gov.uk
Draft Local Plan Consultation	29/06/21	N	N	Cabinet	Portfolio Holder for Place, Planning and Regeneration	Christine Sarris Assistant Director, Planning and Regulative Services c.m.sarris@ashfield.gov.uk

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Housing Strategy 2021	29/06/21	Y	N	Cabinet	Deputy Leader of the Council and Housing	Paul Parkinson Director of Housing and Assets p.parkinson@ashfield.gov.uk
Leisure Transformation Programme	29/06/21	Y	N	Cabinet	Portfolio Holder for Health and Leisure	Theresa Hodgkinson Director of Place and Communities t.hodgkinson@ashfield.gov.uk
Local Development Scheme	29/06/21	Y	N	Cabinet	Portfolio Holder for Place, Planning and Regeneration	Theresa Hodgkinson Director of Place and Communities t.hodgkinson@ashfield.gov.uk

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Wesley Street Housing Development	29/06/21	Y	N	Cabinet	Deputy Leader of the Council and Housing	Phil Warrington Service Manager, Strategic Housing & Lettings p.warrington@ashf ield.gov.uk